

Guam Homeland Security/Office of Civil Defense Citizen-Centric Report for Fiscal Year 2017



About US

Our Performance

Our Finances

Our Outlook

Table of Contents

About Us	1
Our Performance	2
Our Finances	3
Our Outlook	4



About Us

We live on a beautiful island that is prone to typhoons, earthquakes, tsunamis, and other natural hazards.

Our mission is to coordinate and facilitate all Government of Guam, military, federal liaison response agencies, volunteer organizations and businesses and their resources in mitigating, preparing and recovering from any and all types of emergencies in order to protect the lives, environment and property of the island of Guam.

Our Goal

To provide the public with properly planned, organized, equipped, trained and exercised emergency management response force.

Our Vision

We seek to promote safer, less vulnerable communities on Guam that is made possible through effective and collaborative partnerships committed to saving lives and reducing the impact of disasters.

The Guam Homeland Security Office of Civil Defense was established by Public Law 107-296 on November 25th, 2002.

George L. Charfauros Jr., pictured on top left, was appointed as Homeland Security Advisor by Governor Eddie Calvo in April 2017.

Charles V. Esteves, pictured on top right, was appointed Administrator of the Office of Civil Defense on July 2, 2015.

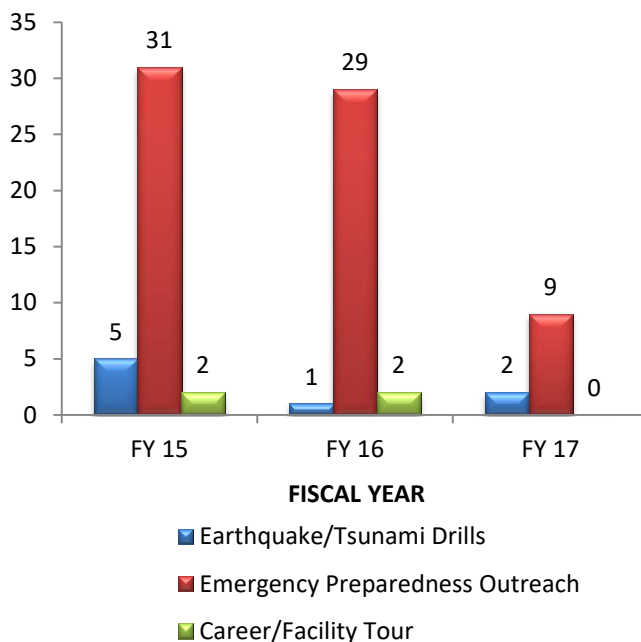
GHS/OCD Personnel

	2017	2016	2015
Office of Homeland Security	7	12	11
Office of Civil Defense	17	16	17

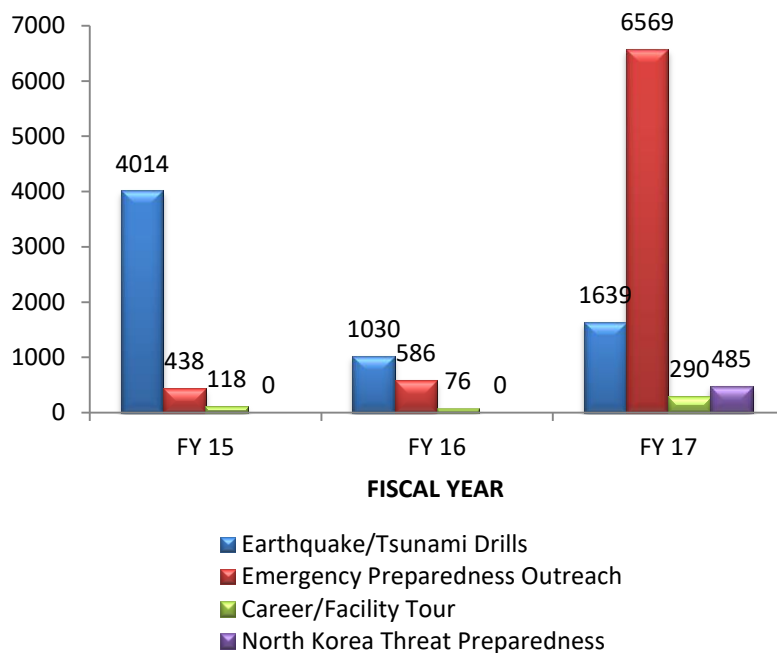
Guam Population

	2017	2016	2015
Population	162,740	162,000	161,001
Per Capita Income	1,2864	1,284	1,284
Unemployment Rate	7.6%	6.9%	5.4%

Outreach Events



Amount of People Reached



GHS/OCD Federal Grants Summary

Federal Grantor Agency / Federal Project Title	EXECUTIVE DIRECTION DEPARTMENT/AGENCY: OFFICE OF THE GOVERNOR PROGRAM: GUAM HOMELAND SECURITY / OFFICE OF CIVIL DEFENSE									
	A	B	C	D	E	F	G		H	I
	C.F.D.A. No. / Enabling Authority	Grant Award Number	Match Ratio Federal / Local	FY 2015 Received / Projected	FY 2016 Received / Projected	FY 2017 Estimated Funding 1/	Federal Matching Funds 2/	Federal Matching Funds 2/	100% Federal Grants	Grant Period
U.S. Department of Homeland Security - Homeland Security Grant Program (HSGP)	97.067	EMW-2015-SS-00008-S01	100%		\$ 854,000	\$ 854,000		\$ -	100%	09/01/15 - 08/31/18
U.S. Department of Homeland Security - Emergency Management Performance Grant (EMPG)	97.042	EMW-2016-EP-00001-S01	100%		\$ 979,453	\$ 979,453		\$ -	100%	10/01/15 - 09/30/17
U.S. Department of Commerce - Guam FY 2013 State and Local Implementation Grant Program (SLIGP)	11.549	66-10-S13066	100%	\$ 529,300	\$ 529,300	\$ 529,300		\$ -	100%	08/01/13 - 07/31/18
U.S. Department of Homeland Security - Pre-Disaster Mitigation - Competitive Program Grant (PDMC) GMHA	97.047	EMF-2014-PC-004	76/24%			\$ 330,000			76/24%	05/21/14 - 03/20/17
National Oceanic and Atmospheric Administration (NOAA) - Guam Tsunami Program	11.467	NA15NSW467033	100%	\$ 514,133		\$ 514,133		\$ -	100%	09/01/16 - 08/31/18

Highlights

*10 Tsunami evacuation maps distributed for community outreach

*Revised Financial and Administration SOP

*Guam CEMP updated and reviewed by stakeholders

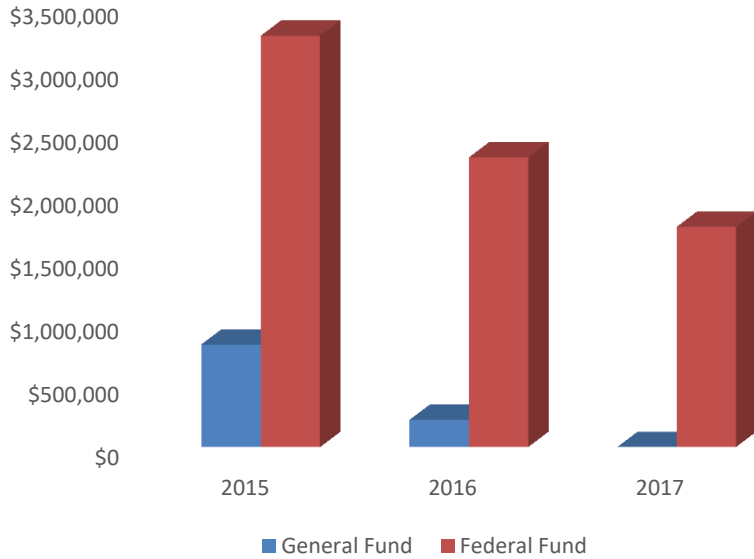
*Developed SOP for Point of Distribution

*Implemented 24/7 Watch Desk Operations

What would you like to see reported on this page? Please let us know by contacting,

Jenna Blas, 671-475-9600, jenna.g.blas@ghs.guam.gov

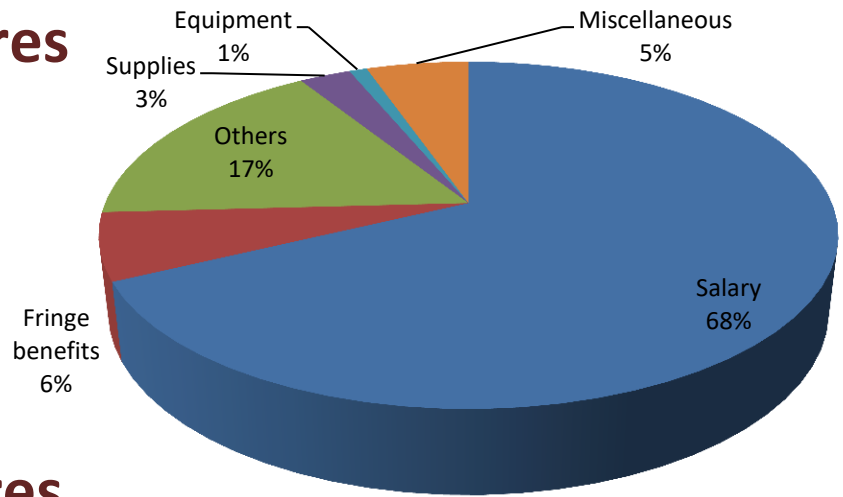
Appropriations



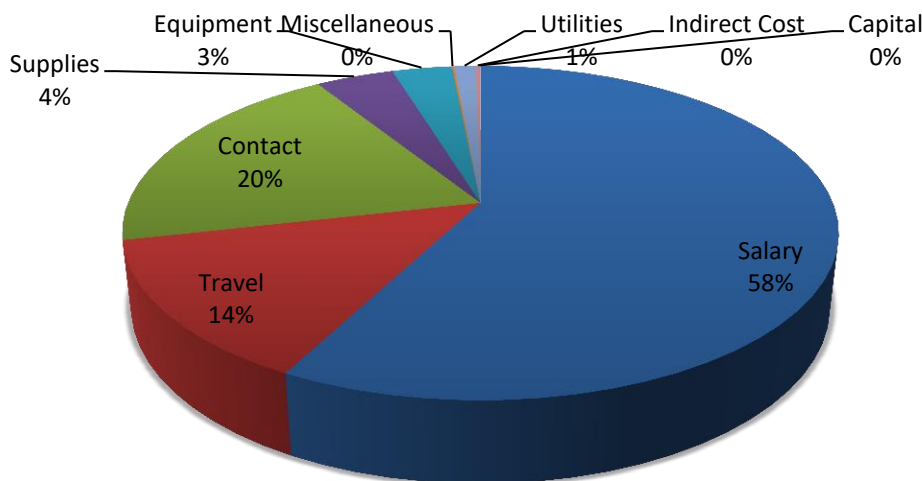
In Fiscal year 2017, GHS/OCD remained committed to provide the Island with emergency readiness programs to help prepare for disasters, both from natural and man-made alike. Primarily driven by federal grants, the FY 2017 appropriations for the department totaled 8.6 million, a 99.38% usage rate compared to the general fund.

General Fund Expenditures

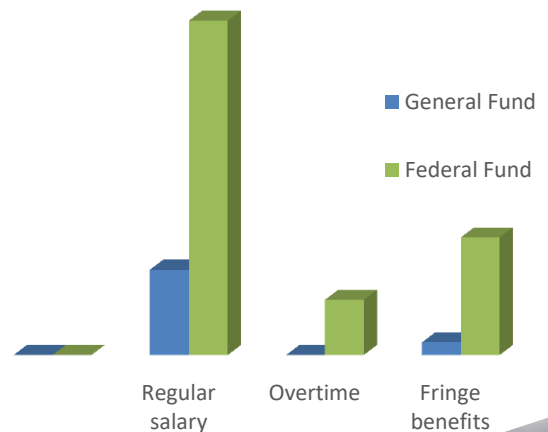
DHS's FY 2017 expenditures totaled 1.7 million driven primarily from federal funds. The general fund expenditures totaled to \$203,548.60 but received a reimbursement of the same amount.



Federal Fund Expenditures



Salaries





About Us

Our Performance

Our Finances

Our Outlook

Challenges

Challenges Faced

- The threats made by the Democratic People's Republic of Korea (DPRK) caused multiple efforts on this one specific hazard.
- As a positive, the threats created a sense of urgency and collaboration for all hazards preparedness across the island

Challenges Moving Forward

- Because GHS/OCD is 100% federally funded, funding will continue to be an issue. Any changes made in federal policy or changes in funding mandates for the United States thus will have an effect on GHS/OCD.
- Another challenge GHS/OCD continues to face is disseminating emergency preparedness information or emergency alert notifications across multiple platforms and in different languages
- GHS/ OCD is working on acquiring new methods to send out alert notifications

What to expect

Continued Multi-Agency Exercises:

GHS/OCD, in partnership with government, federal, military and non-governmental agencies, will continue to exercise plans and policies using the Multiyear Planning-Building Block Approach through seminars, workshops, tabletop exercises, games, drills, functional exercises and full-scale exercises.

Continued Community Outreach:

GHS/OCD will continue to provide community outreach throughout the island on subjects to include, but not limited to, hazards such as typhoons, earthquakes, tsunamis, nuclear attack response and recovery, pandemic, terrorism and active shooter.

Continued Training

It is a goal of GHS/OCD to ensure all emergency response personnel from the government, federal, military, and non-governmental agencies are adequately trained for all hazards preparedness, response and recovery. This provides the public with a properly organized, equipped, trained and exercised emergency management and response force. GHS/ OCD will continue to work with various training consortiums to continue to offer a plethora of training to all emergency response personnel from the government, federal, military and other stakeholders.

Continued Tests of All Hazards Alert Warning Systems

GHS/OCD will continue to conduct monthly tests of the current All Hazards Alert Warning Systems (AHAWS) sirens. The tests will continue in conjunction with Anderson Air Force Base and Naval Base Guam's "Giant Voice" Sirens. Tests are conducted to ensure the sirens are operational.

We want to hear from you. Do you like the report? Do you believe it should include any other Information? Please let us know by contacting Jenna Blas, 671-475-9600, jenna.g.blas@ghs.guam.gov



Our Outlook 4